

MINUTES OF THE LOOKING GLASS FIRE AUTHORITY EXECUTIVE COMMITTEE JUNE 30.
2014 AT THE LGRFA CONFERENCE ROOM 7720 W. GRAND RIVER AVENUE , GRAND ,EDGE MI 4883

MEMBERS

ADAMS-PRESENT

CLARK-PRESENT

CREGO-ABSENT WITH NOTICE

THE COMMITTEE MET AT 1PM TO REVIEW THE BUDGET FOR FISCAL YEAR 2015. THE BUDGET WILL BE FINALIZED IN AUGUST 2015 WHEN COSTS FROM DELTA TOWNSHIP ARE KNOWN AND A FINAL REVIEW OF THE BUDGET HAS BEEN MADE.

COSTS FOR ALL LINE ITEMS IN THE BUDGET WERE ESTIMATED USING 2014 YEAR TO DATE COSTS AND EXTRAPOLATING ESTIMATED FINAL COSTS. IN ADDITION TO USING HISTORY TO DATE SOME ALLOWANCES WERE MADE FOR EXTRA-ORDINARY MAINTENANCE COSTS CONSIDERING THAT TIME IN SERVICE FOR EQUIPMENT AND FACILITY MAY REQUIRE ADDIITONAL EXPENDITURES.AN ESTIMATE FOR ENGINEERING SERVICES TO RECONSTRUCT PARKING AND DRIVES IN THE FUTURE.

THE BUDGET DEVELOPED AT THE JUNE 30 MEETING IS 435,873.00 AN APPROXIMATE 9% INCREASE OVER YEAR 2014

DEBORAH ADAMS

JOHN CLARK